Signed On 21-Mar-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 197,06,66,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 468

Dated: 19-03-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015
5. 17028/25/2016-G HM&FW, HM&FW Dept dt.09-03-2016
6. 17028/26/2016-G HM&FW, HM&FW Dept dt.09-03-2016
7. G.ORt.No.464,Fim(FMU HM&FW) Dept dt.17-03-2016

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ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE is hereby issued a Budget Release Order for an amount of Rs.197,06,66,000/-(Rupees One Hundred Ninety Seven Crores Six Lakhs Sixty Six Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure as CSS + MSS(i.e.CSS Rs.118,24,00,000/- and MSS Rs.78,82,66,000/-) to the State Health Society ,NHM,AP towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-12-05-310-312	V	870,72.52	..	-17,82.31	852,90.21	437,43.25	149,40.00	266,06.96
2	2211-00-789-12-05-310-312	V	112,07.43	..	17,82.31	129,89.74	96,59.74	33,30.00	..
3	2211-00-796-12-05-310-312	V	80,20.05	..	-20,00.00	60,20.05	38,70.90	14,36.66	7,12.49
		Total	**1063,00.00**	**..**	**-20,00.00**	**1043,00.00**	**572,73.89**	**197,06.66**	**273,19.45**

The **(HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl. Secretary, Health, Medical & Family welfare Deptt., AP Secretariat,Hyd.,
The Commissioner of Health & Fammily Welfare ., AP,Hyd.,
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.